

Work Planned for Last Month

Month of: December 2012

Strong Rd, Mcmillon Rd, Heindl Rd, Beamon Rd, North Old Canton Rd, Dewees Rd, Pocahontas Rd, McCullough Rd, Hardy Ln, King Ranch Rd, Roberts Rd and Cane Creek Rd.

Grade Roads

Rouser Rd, Pinetree Ln and Putnam Rd

Paved Roads

No work due to wet weather

Lake Castle Rd, Robinson Springs Rd, Robinson Springs Rd Ext, Brown Rd E, Sulphur Springs Rd, Kearney Park Rd, Coker Rd, Richton Rd, Loring Rd, Gus Green Rd, Spring Rd and Stout Rd

Culvert Installations

Ragsdale Rd and Gluckstadt Rd

Ditching

Stokes Rd, Old Yazoo City Rd, Twelve Oaks Trace and Sharon Rd

A M Rogers Park, Goodloe Rd, Camden Park, Fairview Park, Parkway East, Pisgah Bottom Rd, Twin Harbor Pl, Kearney Park Rd, Hunt Ave and Main St

Mowing

Mowing done County Wide

MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATION

MONTH OF December 2012

INDEX

POT HOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

CULVERT INSTALLATIONS

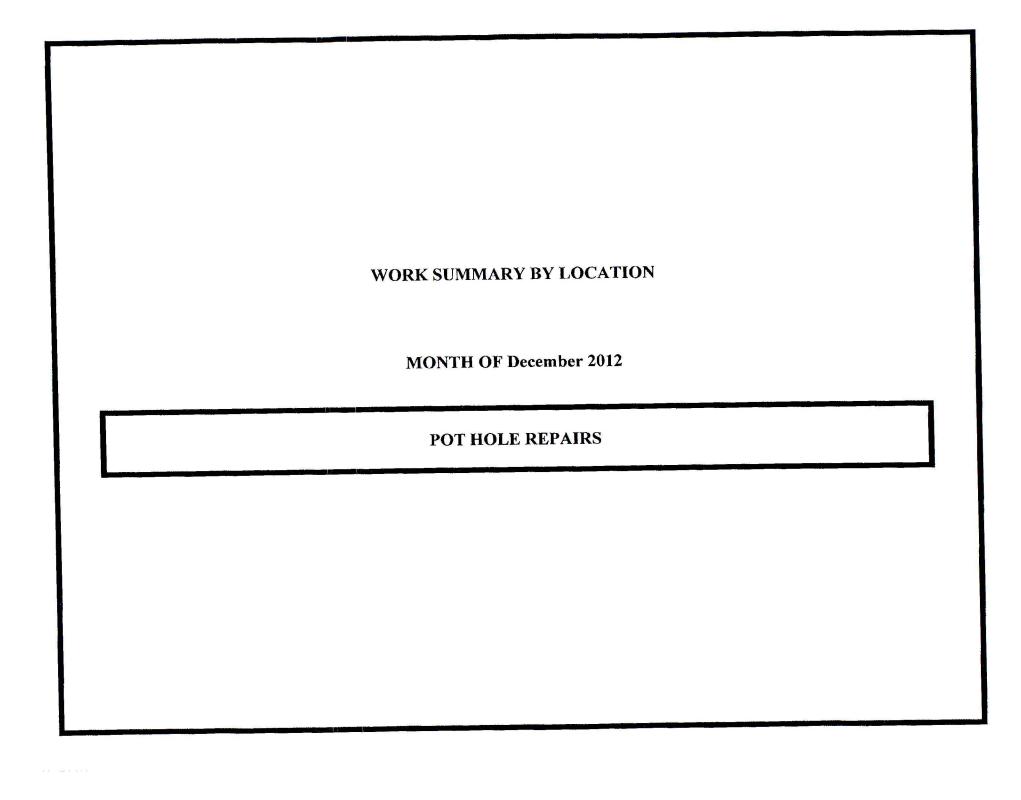
DITCHING

LITTER CONTROL

MOWING

EMERGENCY CALLS

SOLID WASTE



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Pot Hole Repair

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

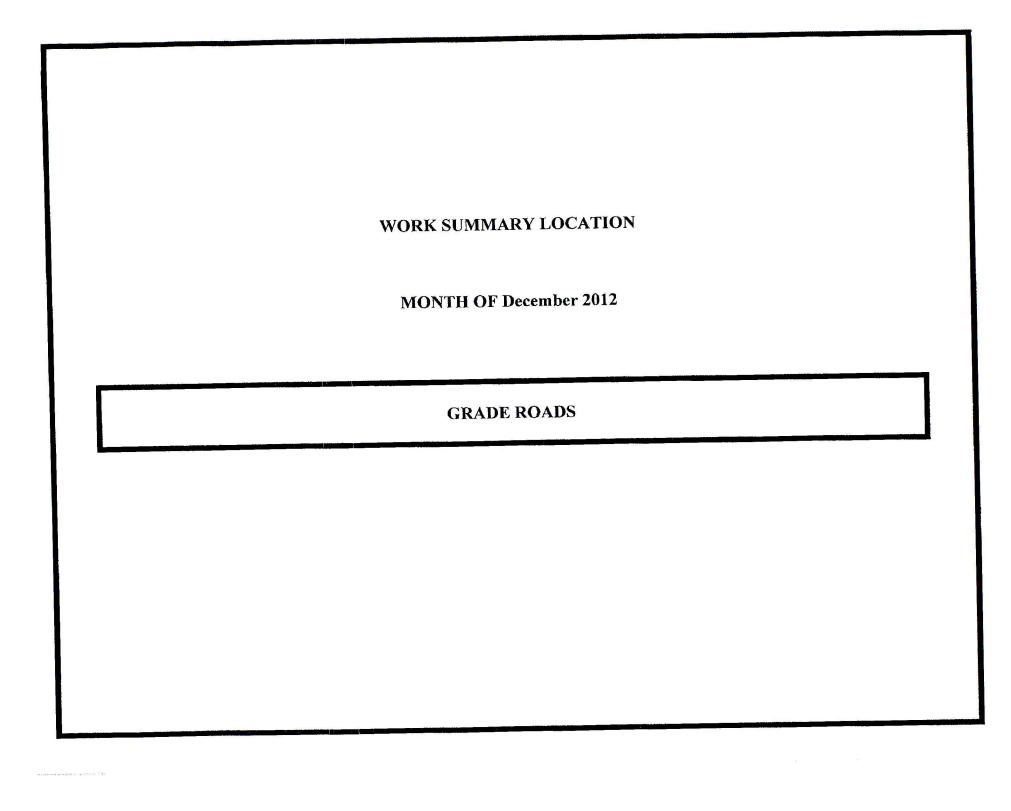
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

	Labor Hou Regular	irs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
ocation			\$37.44	\$60.00	\$230.00	\$0.00	\$0.00	\$327.44	2.2%
Beamon Rd	3.0	0.0	\$24.96	\$40.00	\$230.00	\$0.00	\$0.00	\$294.96	2.0%
Brown Rd W	2.0	0.0	\$24.24	\$140.00	\$234.00	\$0.00	\$0.00	\$398.24	2.7%
Cane Creek Rd	2.0	0.0	\$74.88	\$320.00	\$690.00	\$0.00	\$0.00	\$1,084.88	7.2%
Cauthen Rd	6.0	0.0 0.0	\$74.88	\$150.00	\$3,335.00	\$0.00	\$0.00	\$3,559.88	23.8%
Cloud Rd	6.0	0.0	\$24.96	\$40.00	\$230.00	\$0.00	\$0.00	\$294.96	2.0%
Davis Crossing Rd	2.0	0.0	\$24.96	\$40.00	\$230.00	\$0.00	\$0.00	\$294.96	2.0%
Davis Rd	2.0	0.0	\$24.00	\$40.00	\$468.00	\$0.00	\$0.00	\$532.00	3.6%
Dewees Rd	2.0	0.0	\$36.00	\$60.00	\$234.00	\$0.00	\$0.00	\$330.00	2.2%
Hardy Ln	3.0	0.0	\$24.96	\$40.00	\$230.00	\$0.00	\$0.00	\$294.96	2.0%
Heindl Rd	2.0	0.0	\$8.91	\$10.00	\$230.00	\$0.00	\$0.00	\$248.91	1.7%
Holmes Ave	0.5	0.0	\$36.00	\$60.00	\$468.00	\$0.00	\$0.00	\$564.00	3.8%
Industrial Dr	3.0	0.0	\$37.08	\$110.00	\$347.00	\$0.00	\$0.00	\$494.08	3.3%
King Ranch Rd	3.0	0.0	\$24.24	\$140.00	\$234.00	\$0.00	\$0.00	\$398.24	2.7% 5.3%
Mccullough Ln	2.0 4.0	0.0	\$49.92	\$280.00	\$460.00	\$0.00	\$0.00	\$789.92	2.7%
Memillon Rd	2.0	0.0	\$24.24	\$140.00	\$234.00	\$0.00	\$0.00	\$398.24	2.7%
Moss Rd	2.0	0.0	\$24.96	\$40.00	\$230.00	\$0.00	\$0.00	\$294.96	1.9%
North Old Canton Rd	2.0	0.0	\$20.60	\$40.00	\$230.00	\$0.00	\$0.00	\$290.60	2.1%
Oil Mill Quarters Rd	3.0	0.0	\$30.90	\$60.00	\$230.00	\$0.00	\$0.00	\$320.90	1.3%
Old Yazoo City Rd	1.0	0.0	\$12.12	\$70.00	\$117.00	\$0.00	\$0.00	\$199.12	9.4%
Pocahontas Rd	8.0	0.0	\$99.84	\$160.00	\$1,150.00	\$0.00	\$0.00	\$1,409.84	2.2%
Roberts Dr	3.0	0.0	\$37.44	\$60.00	\$230.00	\$0.00	\$0.00	\$327.44 \$294.96	2.0%
Roberts Rd	2.0	0.0	\$24.96	\$40.00	\$230.00	\$0.00	\$0.00		
Stout Rd	2.0	0.0	\$24.96	\$40.00	\$230.00	\$0.00	\$0.00	\$294.96	6.1%
Strong Rd	10.0	0.0	\$124.80	\$106.00	\$690.00	\$0.00	\$0.00	\$920.80	
Virlilia Rd	3.0	0.0	\$30.90	\$60.00	\$230.00	\$0.00	\$0.00	\$320.90	2.19
Williams Rd	3.0	0.0	\$983.15	\$2,346.00	\$11,651.00	\$0.00	\$0.00	\$14,980.15	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Grade Road

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Leastion		Labor Hours Regular OT		Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Pinetree Ln Putnam Rd Rouser Rd		8.0 3.0 3.0	0.0 0.0 0.0	\$98.88 \$37.08 \$37.08	\$640.00 \$21.00 \$21.00	\$0.00 \$160.56 \$160.56	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$738.88 \$218.64 \$218.64	62.8% 18.6% 18.6%
Locations:	3	14.0	0.0	\$173.04	\$682.00	\$321.12	\$0.00	\$0.00	\$1,176.16	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Grading & Ditching

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Location		Labor Ho Regular	urs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Endris Rd Finney Rd Mcdougal Rd Rouser Rd		3.0 3.0 10.0 8.0	0.0 0.0 0.0 0.0	\$71.52 \$71.52 \$149.52 \$101.84	\$120.00 \$120.00 \$400.00 \$320.00	\$0.00 \$0.00 \$363.95 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		
Locations:	4	24.0	0.0	\$394.40	\$960.00	\$363.95	\$0.00	\$0.00	\$1,718.35	

WORK SUMMARY BY LOCATION **MONTH OF December 2012** PAVED ROADS

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Dig Out Repair

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Location		Labor Ho Regular	ours OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Mcdonald Rd		4.0	0.0	\$71.28	\$64.00	\$1,725.00	\$0.00	\$0.00	\$1,860.28 100.0%
Locations:	1	4.0	0.0	\$71.28	\$64.00	\$1,725.00	\$0.00	\$0.00	\$1,860.28

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS General Labor

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Cost Summary By Location

	Labor Ho	urs					0 1 1	T-4-1 C-4	0/
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Beamon Rd	9.0	0.0	\$99.81	\$0.00	\$0.00	\$0.00	\$0.00	\$99.81	0.8%
Brown Rd E	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Brown Rd W	7.0	0.0	\$74.85	\$80.00	\$0.00	\$0.00	\$0.00	\$154.85	1.2%
Calhoun St	4.0	0.0	\$69.20	\$100.00	\$0.00	\$0.00	\$0.00	\$169.20	1.4%
Cane Creek Rd	2.0	0.0	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	0.2%
Catlett Rd	2.0	0.0	\$20.60	\$32.00	\$0.00	\$0.00	\$0.00	\$52.60	0.4%
Cauthen Rd	14.0	0.0	\$158.42	\$160.00	\$0.00	\$0.00	\$0.00	\$318.42	2.6%
Cloud Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Coker Rd	6.0	0.0	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	0.5%
Cook Cobb Rd	18.0	0.0	\$440.28	\$342.00	\$0.00	\$0.00	\$0.00	\$782.28	6.3%
Cox Ferry Rd	1.0	0.0	\$13.40	\$25.00	\$0.00	\$0.00	\$0.00	\$38.40	0.3%
Daughtrey Dr	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Davis Crossing Rd	4.0	0.0	\$41.58	\$80.00	\$0.00	\$0.00	\$0.00	\$121.58	1.0%
Davis Rd	4.0	0.0	\$41.58	\$80.00	\$0.00	\$0.00	\$0.00	\$121.58	1.0%
Dewees Rd	4.0	0.0	\$44.24	\$0.00	\$0.00	\$0.00	\$0.00	\$44.24	0.4%
Finney Rd	8.0	0.0	\$131.84	\$0.00	\$0.00	\$0.00	\$0.00	\$131.84	1.19
Gin Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.19
Gluckstadt Rd	4.0	0.0	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00	0.4%
Green Crossing Rd	4.0	0.0	\$49.92	\$280.00	\$0.00	\$0.00	\$0.00	\$329.92	2.6%
Gus Green Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.19
Hampton Crossing	4.0	0.0	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00	0.4%
Hardy Ln	6.0	0.0	\$66.36	\$0.00	\$0.00	\$0.00	\$0.00	\$66.36	0.5%
Heindl Rd	3.0	0.0	\$34.38	\$25.00	\$0.00	\$0.00	\$0.00	\$59.38	0.5%
Holmes Ave	1.0	0.0	\$13.40	\$20.00	\$0.00	\$0.00	\$0.00	\$33.40	0.39
Industrial Dr	6.0	0.0	\$66.36	\$0.00	\$0.00	\$0.00	\$0.00	\$66.36	0.5%
Industrial Dr S	4.0	0.0	\$57.84	\$64.00	\$0.00	\$0.00	\$0.00	\$121.84	1.09
Joe Hall Rd	1.0	0.0	\$13.40	\$25.00	\$0.00	\$0.00	\$0.00	\$38.40	0.39
King Ranch Rd	3.0	0.0	\$30.98	\$0.00	\$0.00	\$0.00	\$0.00	\$30.98	0.29
Lake Castle Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.19
	12.0	0.0	\$136.00	\$152.00	\$55.92	\$0.00	\$0.00	\$343.92	2.89
Livingston Vernon Rd	2.0	0.0	\$23.70	\$0.00	\$0.00	\$0.00	\$0.00	\$23.70	0.29
Loring Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.19
Loring Rd Ext	48.0	0.0	\$642.72	\$768.00	\$0.00	\$0.00	\$0.00	\$1,410.72	11.39
Madison County Wide	3.0	0.0	\$33.27	\$0.00	\$0.00	\$0.00	\$0.00	\$33.27	0.39
Mansell Rd	2.0	0.0	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	0.29
Mccullough Ln	8.0	0.0	\$91.88	\$160.00	\$0.00	\$0.00	\$0.00	\$251.88	2.09
Memillon Rd	2.0	0.0	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	0.29
Moss Rd	2.0	0.0	\$20.98	\$0.00	\$0.00	\$0.00	\$0.00	\$20.98	0.2
North Old Canton Rd Oil Mill Quarters Rd	6.0	0.0	\$70.24	\$0.00	\$0.00	\$0.00	\$0.00	\$70.24	0.69

January 29, 2013

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Old 51 Rd	6.0	0.0	\$66.54	\$0.00	\$0.00	\$0.00	\$0.00	\$66.54	0.5%
Old Hwy 17	2.0	0.0	\$23.70	\$0.00	\$0.00	\$0.00	\$0.00	\$23.70	0.2%
Old Hwy 51	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Old Natchez Trace	17.0	0.0	\$278.88	\$341.00	\$0.00	\$0.00	\$0.00	\$619.88	5.0%
Old Shop Yard	24.0	0.0	\$395.52	\$952.00	\$0.00	\$0.00	\$0.00	\$1,347.52	10.8%
Old Yazoo City Rd	14.0	0.0	\$159.96	\$103.00	\$0.00	\$0.00	\$0.00	\$262.96	2.1%
Pat Luckett Rd	2.0	0.0	\$20.60	\$40.00	\$0.00	\$0.00	\$0.00	\$60.60	0.5%
Pine Grove Rd	5.0	0.0	\$89.25	\$125.00	\$0.00	\$0.00	\$0.00	\$214.25	1.7%
Pisgah Bottom Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Pocahontas Rd	1.0	0.0	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	0.1%
Putnam Rd	4.0	0.0	\$53.60	\$80.00	\$0.00	\$0.00	\$0.00	\$133.60	1.1%
Ratliff Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Richmond Grove Rd	6.0	0.0	\$68.00	\$38.00	\$0.00	\$0.00	\$0.00	\$106.00	0.9%
Richton Rd	1.5	0.0	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	0.1%
Roberts Dr	24.0	0.0	\$248.72	\$480.00	\$0.00	\$0.00	\$0.00	\$728.72	5.8%
Roberts Rd	9.0	0.0	\$99.81	\$0.00	\$0.00	\$0.00	\$0.00	\$99.81	0.8%
Robinson Rd	1.5	0.0	\$18.55	\$0.00	\$0.00	\$0.00	\$0.00	\$18.55	0.1%
Robinson Springs Rd	4.0	0.0	\$45.85	\$25.00	\$0.00	\$0.00	\$0.00	\$70.85	0.6%
Robinson Springs Rd Ext	2.0	0.0	\$20.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20.60	0.2%
Rocky Hill Rd	12.0	0.0	\$140.74	\$118.00	\$0.00	\$0.00	\$0.00	\$258.74	2.1%
Sharon Rd	13.0	0.0	\$145.45	\$80.00	\$0.00	\$0.00	\$0.00	\$225.45	1.8%
Shop	20.0	0.0	\$258.96	\$380.00	\$0.00	\$0.00	\$0.00	\$638.96	5.1%
Sowell Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Spring Creek Rd	1.0	0.0	\$13.40	\$25.00	\$0.00	\$0.00	\$0.00	\$38.40	0.3%
Spring Rd	4.0	0.0	\$47.40	\$0.00	\$0.00	\$0.00	\$0.00	\$47.40	0.4%
Stokes Rd	8.0	0.0	\$82,40	\$0.00	\$0.00	\$0.00	\$0.00	\$82.40	0.7%
Stout Rd	5.0	0.0	\$53.43	\$80.00	\$0.00	\$0.00	\$0.00	\$133.43	1.1%
Stribling Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Strong Rd	2.0	0.0	\$20.98	\$0.00	\$0.00	\$0.00	\$0.00	\$20.98	0.2%
Stump Bridge Rd	10.0	0.0	\$135.74	\$100.00	\$0.00	\$0.00	\$0.00	\$235.74	1.9%
Truitt Rd	12.0	0.0	\$196.40	\$232.00	\$0.00	\$0.00	\$0.00	\$428.40	3.4%
Twelve Oaks Trace	10.0	0.0	\$137.55	\$190.00	\$0.00	\$0.00	\$0.00	\$327.55	2.6%
Tyson Rd	1.0	0.0	\$11.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11.85	0.1%
Virlilia Rd	23.0	0.0	\$257.62	\$137.00	\$0.00	\$0.00	\$0.00	\$394.62	3.2%
Way Rd	8.0	0.0	\$91.12	\$318.00	\$0.00	\$0.00	\$0.00	\$409.12	3.3%
Williams Rd	9.0	0.0	\$105.36	\$0.00	\$0.00	\$0.00	\$0.00	\$105.36	0.8%
Locations: 75	477.0	0.0	\$6,168.41	\$6,237.00	\$55.92	\$0.00	\$0.00	\$12,461.33	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Driving Truck

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

		Labor Hou Regular	irs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Location		Regular	01			-		\$0.00	\$74.00	0.2%
A M Rogers Park		2.0	0.0	\$24.00	\$50.00	\$0.00	\$0.00	\$0.00 \$0.00	\$164.24	0.5%
Cane Creek Rd		2.0	0.0	\$24.24	\$140.00	\$0.00	\$0.00	\$0.00	\$689.08	2.0%
Cooper Rd		8.0	0.0	\$129.08	\$560.00	\$0.00	\$0.00	\$0.00	\$8,184.31	24.3%
Finney Rd		88.0	0.0	\$1,236.64	\$6,820.00	\$127.67	\$0.00		and the second second	2.9%
Gluckstadt Rd		12.0	0.0	\$145.44	\$840.00	\$0.00	\$0.00	\$0.00	\$985.44	
Gober Dr		2.0	0.0	\$35.64	\$140.00	\$0.00	\$0.00	\$0.00	\$175.64	0.5%
Hampton Crossing		12.0	0.0	\$145.44	\$840.00	\$0.00	\$0.00	\$0.00	\$985.44	2.9%
King Ranch Rd		1.0	0.0	\$12.12	\$70.00	\$0.00	\$0.00	\$0.00	\$82.12	0.2%
Livingston Vernon Rd		4.0	0.0	\$49.92	\$280.00	\$0.00	\$0.00	\$0.00	\$329.92	1.0%
Mccullough Ln		1.0	0.0	\$12.12	\$70.00	\$0.00	\$0.00	\$0.00	\$82.12	0.2%
Mcdonald Rd		4.0	0.0	\$57.68	\$280.00	\$0.00	\$0.00	\$0.00	\$337.68	1.0%
Mcdougal Rd		4.0	0.0	\$71.40	\$280.00	\$0.00	\$0.00	\$0.00	\$351.40	1.0%
Moss Rd		2.0	0.0	\$24.24	\$140.00	\$0.00	\$0.00	\$0.00	\$164.24	0.5%
Old Jackson Rd		8.0	0.0	\$99.84	\$560.00	\$0.00	\$0.00	\$0.00	\$659.84	2.0%
Old Yazoo City Rd		16.0	0.0	\$199.68	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,319.68	3.9%
Pinetree Ln		8.0	0.0	\$96.96	\$560.00	\$0.00	\$0.00	\$0.00	\$656.96	2.0%
Pisgah Bottom Rd		8.0	0.0	\$99.84	\$560.00	\$0.00	\$0.00	\$0.00	\$659.84	2.0%
Pocahontas Rd		0.1	0.0	\$12.12	\$70.00	\$0.00	\$0.00	\$0.00	\$82.12	0.2%
Putnam Rd		2.0	0.0	\$35.64	\$140.00	\$0.00	\$0.00	\$0.00	\$175.64	0.5%
Rouser Rd		16.0	0.0	\$199.68	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,319.68	3.9%
Sharon Rd		72.0	0.0	\$889.28	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,889.28	17.5%
Sowell Rd		4.0	0.0	\$49.92	\$280.00	\$0.00	\$0.00	\$0.00	\$329.92	1.0%
		64.0	0.0	\$821.36	\$4,080.00	\$0.00	\$0.00	\$0.00	\$4,901.36	14.6%
Stokes Rd		40.0	0.0	\$604.80	\$2,368.00	\$0.00	\$0.00	\$0.00	\$2,972.80	8.8%
Twelve Oaks Trace		6.0	0.0	\$106.92	\$420.00	\$0.00	\$0.00	\$0.00	\$526.92	1.6%
Virgin Mary Rd		12.0	0.0	\$246.60	\$432.00	\$0.00	\$0.00	\$0.00	\$678.60	2.0%
Virlilia Rd		8.0	0.0	\$142.80	\$694.00	\$0.00	\$0.00	\$0.00	\$836.80	2.5%
W Sowell Rd		8.0	0.0	\$142.00	Ψ07-1.00					
Locations:	27	407.0	0.0	\$5,573.40	\$27,914.00	\$127.67	\$0.00	\$0.00	\$33,615.07	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Equipment Operation

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

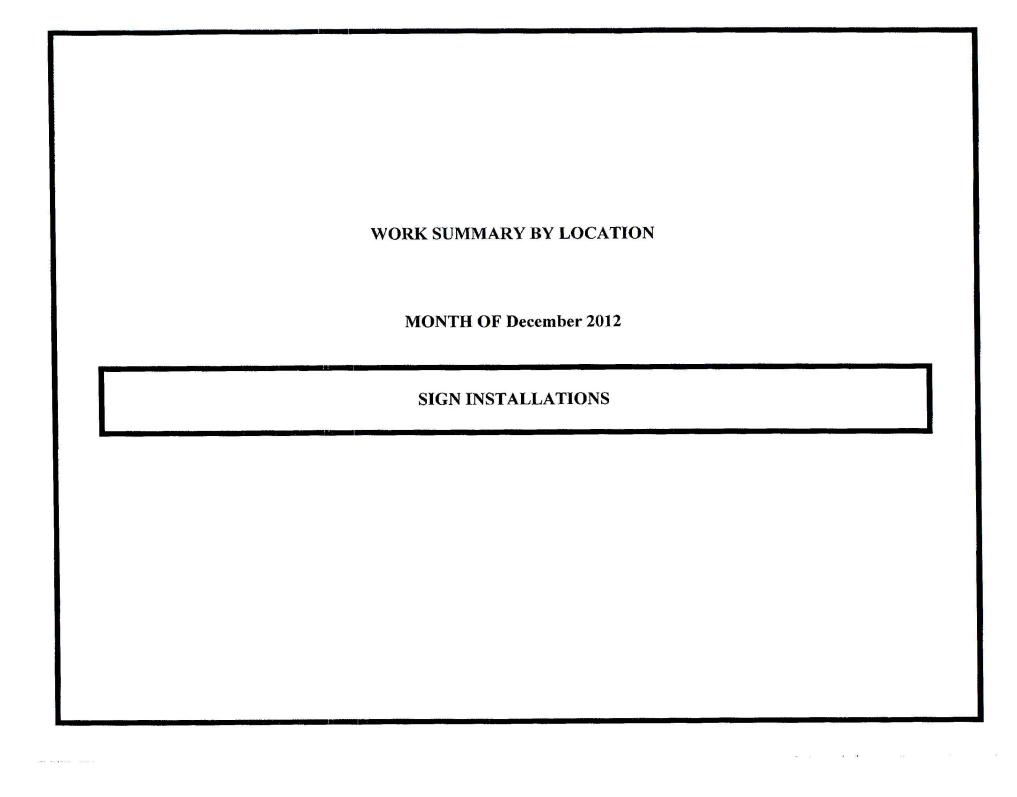
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Location		Labor Ho Regular	urs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
			000	\$229.06	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,438.96	38.0%
Finney Rd		16.0	0.0	\$238.96 \$114.64	\$1,200.00	\$0.00	\$0.00	\$0.00	\$254.64	6.7%
Old Yazoo City Rd		8.0 8.0	0.0	\$118.40	\$128.00	\$0.00	\$0.00	\$0.00	\$246.40	6.5%
Rouser Rd		24.0	0.0	\$316.48	\$528.00	\$0.00	\$0.00	\$0.00	\$844.48	
Sharon Rd Twelve Oaks Trace		24.0	0.0	\$290.40	\$420.00	\$0.00	\$0.00	\$0.00	\$710.40	18.7%
Virlilia Rd		6.0	0.0	\$145.62	\$150.00	\$0.00	\$0.00	\$0.00	\$295.62	7.8%
Locations:	6	86.0	0.0	\$1,224.50	\$2,566.00	\$0.00	\$0.00	\$0.00	\$3,790.50	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Sign Installation

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

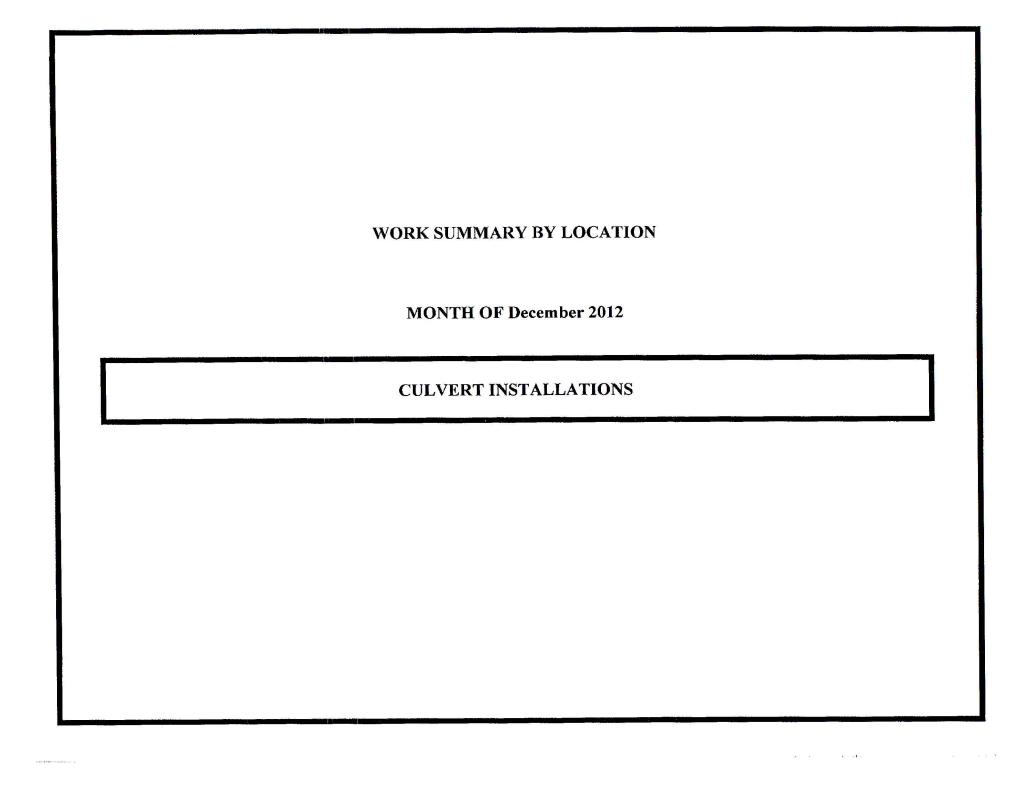
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Location	Labor Ho Regular	urs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Brown Rd E	0.5	0.0	\$5.15	\$9.50	\$20.98	\$0.00	\$0.00	\$35.63	2.2%
Cloud Rd	0.5	0.0	\$5.15	\$9.50	\$50.67	\$0.00	\$0.00	\$65.32	4.0%
Coker Rd	4.0	0.0	\$41.20	\$76.00	\$104.25	\$0.00	\$0.00	\$221.45	13.6%
	0.5	0.0	\$5.15	\$9.50	\$2.10	\$0.00	\$0.00	\$16.75	1.0%
Daughtrey Dr Gin Rd	0.5	0.0	\$5.15	\$9.50	\$20.98	\$0.00	\$0.00	\$35.63	2.2%
Gus Green Rd	0.5	0.0	\$5.15	\$9.50	\$24.80	\$0.00	\$0.00	\$39.45	2.4%
Keamey Park Rd	2.0	0.0	\$20.60	\$40.00	\$62.08	\$0.00	\$0.00	\$122.68	7.5%
Lake Castle Rd	0.5	0.0	\$5.15	\$9.50	\$12.40	\$0.00	\$0.00	\$27.05	1.7%
Loring Rd	0.5	0.0	\$5.15	\$9.50	\$20.98	\$0.00	\$0.00	\$35.63	2.2%
Loring Rd Ext	0.5	0.0	\$5.15	\$9.50	\$20.98	\$0.00	\$0.00	\$35.63	2.2%
Old Hwy 17	1.0	0.0	\$10.30	\$19.00	\$24.80	\$0.00	\$0.00	\$54.10	3.3%
Old Hwy 51	0.5	0.0	\$5.15	\$9.50	\$24.80	\$0.00	\$0.00	\$39.45	2.4%
	0.5	0.0	\$5.15	\$9.50	\$20.98	\$0.00	\$0.00	\$35.63	2.2%
Pisgah Bottom Rd Ratliff Rd	0.5	0.0	\$5.15	\$9.50	\$20.98	\$0.00	\$0.00	\$35.63	2.2%
Richton Rd	8.0	0.0	\$82.40	\$152.00	\$20.98	\$0.00	\$0.00	\$255.38	15.7%
Robinson Rd	0.5	0.0	\$5.15	\$9.50	\$41.96	\$0.00	\$0.00	\$56.61	3.5%
Robinson Springs Rd	2.5	0.0	\$25.75	\$47.50	\$73.13	\$0.00	\$0.00	\$146.38	9.0%
Robinson Springs Rd Ext	2.0	0.0	\$20.60	\$38.00	\$48.33	\$0.00	\$0.00	\$106.93	6.6%
Sowell Rd	0.5	0.0	\$5.15	\$9.50	\$29.69	\$0.00	\$0.00	\$44.34	2.7%
	2.0	0.0	\$20.60	\$38.00	\$24.80	\$0.00	\$0.00	\$83.40	5.1%
Spring Rd Stout Rd	0.5	0.0	\$5.15	\$9.50	\$20.98	\$0.00	\$0.00	\$35.63	2.2%
	2.0	0.0	\$20.60	\$40.00	\$24.80	\$0.00	\$0.00	\$85.40	5.2%
Sulphur Springs Rd Tyson Rd	0.5	0.0	\$5.15	\$9.50	\$2.10	\$0.00	\$0.00	\$16.75	1.0%
Locations: 23	31.0	0.0	\$319.30	\$593.00	\$718.55	\$0.00	\$0.00	\$1,630.85	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Culvert Installation

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Cost Summary By Location

January 29, 2013

Location		Labor Ho Regular	ours OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
		40	0.0	\$57.84	\$64.00	\$321.20	\$0.00	\$0.00	\$443.04	26.2%
Gluckstadt Rd		4.0			\$64.00	\$755.40	\$0.00	\$0.00	\$877.24	51.8%
Hampton Crossin	g	4.0	0.0	\$57.84				\$0.00	\$373.64	22.1%
Ragsdale Rd		4.0	0.0	\$57.84	\$64.00	\$251.80	\$0.00	\$0.00	\$373.04	22.170
Locations:	3	12.0	0.0	\$173.52	\$192.00	\$1,328.40	\$0.00	\$0.00	\$1,693.92	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Clean out Culvert

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

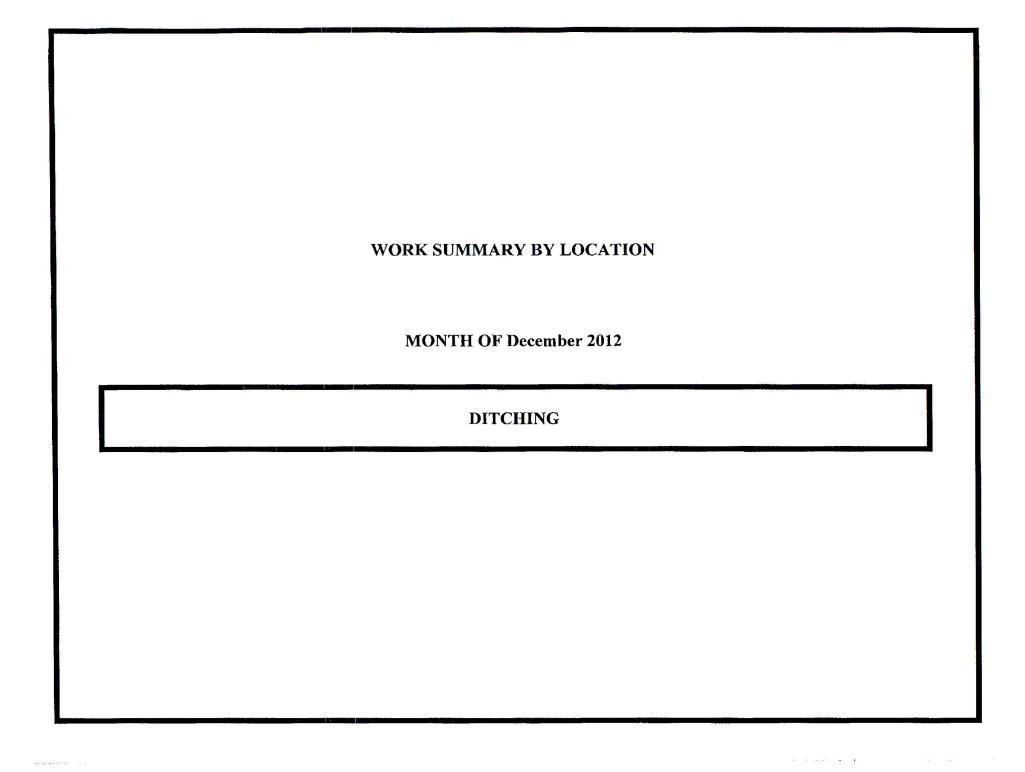
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Brown Rd E		8.0	0.0	\$92.48	\$160.00	\$0.00	\$0.00	\$0.00	\$252.48	7.9%
Brown Rd W		1.0	0.0	\$14.80	\$16.00	\$0.00	\$0.00	\$0.00	\$30.80	1.0%
Calhoun St		4.0	0.0	\$48.00	\$260.00	\$0.00	\$0.00	\$0.00	\$308.00	9.6%
Grown Williams Rd		16.0	0.0	\$194.80	\$320.00	\$0.00	\$0.00	\$0.00	\$514.80	16.1%
Livingston Vernon Rd		4.0	0.0	\$59.20	\$64.00	\$0.00	\$0.00	\$0.00	\$123.20	3.9%
Mansell Rd		1.0	0.0	\$14.80	\$16.00	\$0.00	\$0.00	\$0.00	\$30.80	1.0%
Mt Elam Rd		8.0	0.0	\$92.48	\$160.00	\$0.00	\$0.00	\$0.00	\$252.48	7.9%
Old 51 Rd		2.0	0.0	\$29.60	\$32.00	\$0.00	\$0.00	\$0.00	\$61.60	1.9%
Old Yazoo City Rd		16.0	0.0	\$194.80	\$320.00	\$0.00	\$0.00	\$0.00	\$514.80	16.1%
Pisgah Bottom Rd		8.0	0.0	\$118.40	\$128.00	\$0.00	\$0.00	\$0.00	\$246.40	7.7%
Richton Rd		8.0	0.0	\$92.48	\$160.00	\$0.00	\$0.00	\$0.00	\$252.48	7.9%
Rocky Hill Rd		2.0	0.0	\$29.60	\$32.00	\$0.00	\$0.00	\$0.00	\$61.60	1.9%
Sowell Rd		4.0	0.0	\$59.20	\$64.00	\$0.00	\$0.00	\$0.00	\$123.20	3.9%
Stokes Rd		8.0	0.0	\$92.48	\$160.00	\$0.00	\$0.00	\$0.00	\$252.48	7.9%
Stump Bridge Rd		6.0	0.0	\$77.60	\$96.00	\$0.00	\$0.00	\$0.00	\$173.60	5.4%
Locations:	15	96.0	0.0	\$1,210.72	\$1,988.00	\$0.00	\$0.00	\$0.00	\$3,198.72	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Ditching

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

	Labor Ho	urs			W 10-1				
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Old Jackson Rd	4.0	0.0	\$59.20	\$64.00	\$0.00	\$0.00	\$0.00	\$123.20	5.2%
Old Yazoo City Rd	8.0	0.0	\$118.40	\$128.00	\$0.00	\$0.00	\$0.00	\$246.40	10.4%
Sharon Rd	8.0	0.0	\$142.56	\$520.00	\$0.00	\$0.00	\$0.00	\$662.56	28.0%
Stokes Rd	20.0	0.0	\$273.60	\$320.00	\$0.00	\$0.00	\$0.00	\$593.60	25.1%
Twelve Oaks Trace	8.0	0.0	\$98.88	\$640.00	\$0.00	\$0.00	\$0.00	\$738.88	31.2%
Locations: 5	48.0	0.0	\$692.64	\$1,672.00	\$0.00	\$0.00	\$0.00	\$2,364.64	

WORK SUMMARY BY LOCATION		
Month OF December 2012		
LITTER CONTROL		
	42-1	9.9.70

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Litter Control

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

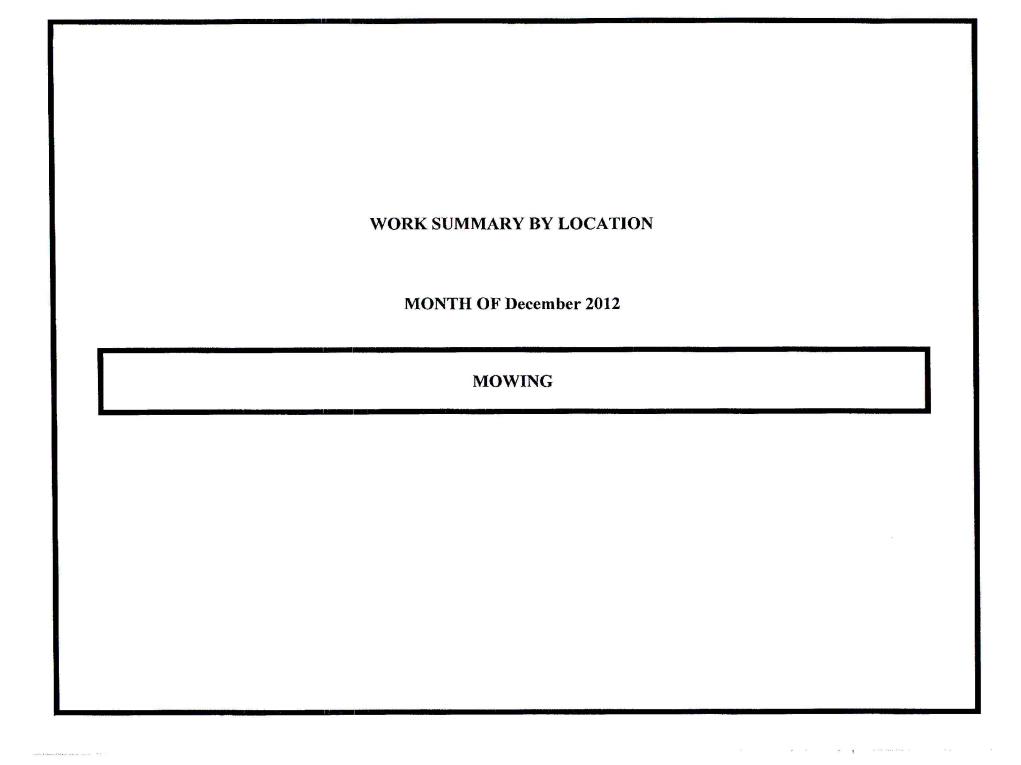
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

	Labor Ho	urs							
Location	Regular	TO	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
A M Rogers Park	9.0	0.0	\$108.00	\$213.00	\$0.00	\$0.00	\$0.00	\$321.00	6.4%
Avondale Rd	1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	0.7%
Bridgeton Cir	2.0	0.0	\$21.78	\$50.00	\$0.00	\$0.00	\$0.00	\$71.78	1.4%
Camden Park	11.0	0.0	\$132.00	\$269.00	\$0.00	\$0.00	\$0.00	\$401.00	8.1%
Fairview Park	8.0	0.0	\$96.00	\$194.00	\$0.00	\$0.00	\$0.00	\$290.00	5.8%
Flora Park	11.0	0.0	\$132.00	\$239.00	\$0.00	\$0.00	\$0.00	\$371.00	7.5%
Goodloe Rd	1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	0.7%
Heindl Rd	4.0	0.0	\$48.00	\$100.00	\$0.00	\$0.00	\$0.00	\$148.00	3.0%
Hunt Ave	1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	0.7%
Kearney Park Rd	2.0	0.0	\$24.00	\$44.00	\$0.00	\$0.00	\$0.00	\$68.00	1.4%
Lep Childress Rd	2.0	0.0	\$24.00	\$50.00	\$0.00	\$0.00	\$0.00	\$74.00	1.5%
Livingston Vernon Rd	1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	0.7%
Madison County Transportation Training Te	1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	0.7%
Main St	2.0	0.0	\$21.78	\$50.00	\$0.00	\$0.00	\$0.00	\$71.78	1.4%
Old Jackson Rd	1.0	0.0	\$12.00	\$19.00	\$0.00	\$0.00	\$0.00	\$31.00	0.6%
Pace St	1.0	0.0	\$10.89	\$25.00	\$0.00	\$0.00	\$0.00	\$35.89	0.7%
Parkway East	4.0	0.0	\$48.00	\$100.00	\$0.00	\$0.00	\$0.00	\$148.00	3.0%
Pisgah Bottom Rd	4.0	0.0	\$48.00	\$100.00	\$0.00	\$0.00	\$0.00	\$148.00	3.0%
Stump Bridge Rd	3.0	0.0	\$33.78	\$69.00	\$0.00	\$0.00	\$0.00	\$102.78	2.1%
Twin Harbor Pl	1.0	0.0	\$10.89	\$25.00	\$0.00	\$0.00	\$0.00	\$35.89	0.7%
W Sowell Rd	24.0	0.0	\$400.72	\$2,076.00	\$0.00	\$0.00	\$0.00	\$2,476.72	49.7%
Locations: 21	94.0	0.0	\$1,231.84	\$3,748.00	\$0.00	\$0.00	\$0.00	\$4,979.84	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Mowing

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cane Creek Rd	6.0	0.0	\$60.54	\$84.00	\$0.00	\$0.00	\$0.00	\$144.54	4.9%
Charles Rd	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
Cross Wind Dr	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
Denim Way	4.0	0.0	\$48.00	\$100.00	\$0.00	\$0.00	\$0.00	\$148.00	5.0%
Emmit Rd	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
Flora Park	2.0	0.0	\$20.00	\$28.00	\$0.00	\$0.00	\$0.00	\$48.00	1.6%
Griffin Rd	0.5	0.0	\$5.00	\$7.00	\$0.00	\$0.00	\$0.00	\$12.00	0.4%
Harris Rd	4.0	0.0	\$40.36	\$56.00	\$0.00	\$0.00	\$0.00	\$96.36	3.3%
Harris Subdivision Rd	1.0	0.0	\$10.09	\$14.00	\$0.00	\$0.00	\$0.00	\$24.09	0.8%
Hunt Ave	1.0	0.0	\$10.00	\$14.00	\$0.00	\$0.00	\$0.00	\$24.00	0.8%
Industrial Dr	4.0	0.0	\$48.00	\$100.00	\$0.00	\$0.00	\$0.00	\$148.00	5.0%
Lep Childress Rd	2.0	0.0	\$20.00	\$50.00	\$0.00	\$0.00	\$0.00	\$70.00	2.4%
Lincoln St	0.5	0.0	\$5.00	\$7.00	\$0.00	\$0.00	\$0.00	\$12.00	0.4%
Livingston Vernon Rd	17.0	0.0	\$170.00	\$425.00	\$0.00	\$0.00	\$0.00	\$595.00	20.2%
Mccullough Ln	1.0	0.0	\$10.09	\$14.00	\$0.00	\$0.00	\$0.00	\$24.09	0.8%
Mrs St	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
Old Natchez Trace	16.0	0.0	\$249.92	\$400.00	\$0.00	\$0.00	\$0.00	\$649.92	22.1%
Parkway East	8.0	0.0	\$96.00	\$200.00	\$0.00	\$0.00	\$0.00	\$296.00	10.1%
Rassum Rd	1.0	0.0	\$10.09	\$14.00	\$0.00	\$0.00	\$0.00	\$24.09	0.8%
Ratliff Rd	2.0	0.0	\$20.00	\$50.00	\$0.00	\$0.00	\$0.00	\$70.00	2.4%
Renfroe Dr	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
Simpson Dr	0.5	0.0	\$5.00	\$7.00	\$0.00	\$0.00	\$0.00	\$12.00	0.4%
St Charles Ave	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
St Charles St	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
Stormy Dr	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
Terri Rd	1.0	0.0	\$10.09	\$14.00	\$0.00	\$0.00	\$0.00	\$24.09	0.8%
Triplett Rd	2.0	0.0	\$20.18	\$28.00	\$0.00	\$0.00	\$0.00	\$48.18	1.6%
Virginia Ave	1.0	0.0	\$10.00	\$25.00	\$0.00	\$0.00	\$0.00	\$35.00	1.2%
Virlilia Rd	2.5	0.0	\$25.00	\$35.00	\$0.00	\$0.00	\$0.00	\$60.00	2.0%
Willow Way Dr	2.0	0.0	\$20.00	\$50.00	\$0.00	\$0.00	\$0.00	\$70.00	2.4%
Windy Hill Dr	1.0	0.0	\$10.00	\$14.00	\$0.00	\$0.00	\$0.00	\$24.00	0.8%
Locations: 31	88.0	0.0	\$1,003.36	\$1,936.00	\$0.00	\$0.00	\$0.00	\$2,939.36	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Hauling Fuel

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Casmir Dr		4.0	0.0	\$52.40	\$76.00	\$0.00	\$0.00	\$0.00	\$128.40	4.9%
Cooper Rd		2.0	0.0	\$26.20	\$38.00	\$0.00	\$0.00	\$0.00	\$64.20	2.5%
Finney Rd		6.0	0.0	\$77.84	\$126.00	\$0.00	\$0.00	\$0.00	\$203.84	7.8%
Mcdonald Rd		3.0	0.0	\$39.30	\$57.00	\$0.00	\$0.00	\$0.00	\$96.30	3.7%
Old Canton Rd		2.0	0.0	\$25.44	\$38.00	\$0.00	\$0.00	\$0.00	\$63.44	2.4%
Old Shop Yard		2.0	0.0	\$26.20	\$150.00	\$0.00	\$0.00	\$0.00	\$176.20	6.8%
Pine Grove Rd		2.0	0.0	\$26.20	\$38.00	\$0.00	\$0.00	\$0.00	\$64.20	2.5%
Pinetree Ln		6.0	0.0	\$77.08	\$138.00	\$0.00	\$0.00	\$0.00	\$215.08	8.3%
Richton Rd		8.0	0.0	\$104.80	\$152.00	\$0.00	\$0.00	\$0.00	\$256.80	9.9%
Rouser Rd		2.0	0.0	\$26.20	\$150.00	\$0.00	\$0.00	\$0.00	\$176.20	6.8%
Sharon Rd		8.0	0.0	\$103.28	\$152.00	\$0.00	\$0.00	\$0.00	\$255.28	9.8%
Stokes Rd		2.0	0.0	\$26.20	\$150.00	\$0.00	\$0.00	\$0.00	\$176.20	6.8%
Triplett Rd		4.0	0.0	\$50.88	\$76.00	\$0.00	\$0.00	\$0.00	\$126.88	4.9%
Truitt Rd		3.0	0.0	\$39.30	\$210.00	\$0.00	\$0.00	\$0.00	\$249.30	9.6%
Twelve Oaks Trace		8.0	0.0	\$103.28	\$152.00	\$0.00	\$0.00	\$0.00	\$255.28	9.8%
Virlilia Rd		3.0	0.0	\$38.16	\$57.00	\$0.00	\$0.00	\$0.00	\$95.16	3.7%
Locations:	16	65.0	0.0	\$842.76	\$1,760.00	\$0.00	\$0.00	\$0.00	\$2,602.76	

MADISON COUNTY ROAD DEPARTMENT DECEMBER 2012 EMERGENCY CALLS

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Emergency Call Out

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Report Dates 12/01/2012 12/31/2012

		Labor Hours								
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Camden Rd		2.0	0.0	\$48.54	\$54.00	\$0.00	\$0.00	\$0.00	0102.64	
Clarkdell Rd		2.3	0.0	\$58.79	\$0.00	\$0.00	\$0.00		\$102.54	14.3%
Echols St		2.3	0.0	\$58.79	\$0.00	\$0.00		\$0.00	\$58.79	8.2%
Hart Rd		2.0	0.0	\$57.24	\$0.00		\$0.00	\$0.00	\$58.79	8.2%
King Ranch Rd		2.3	0.0	\$57.2 4 \$58.79		\$0.00	\$0.00	\$0.00	\$57.24	8.0%
Mullinville Rd		2.0	0.0	\$48.54	\$0.00	\$0.00	\$0.00	\$0.00	\$58.79	8.2%
Old Yazoo City Rd		2.3	0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$48.54	6.8%
Stokes Rd		4.3		\$58.79	\$0.00	\$0.00	\$0.00	\$0.00	\$58.79	8.2%
Truitt Rd			0.0	\$103.15	\$54.00	\$0.00	\$0.00	\$0.00	\$157.15	21.9%
Yandeli Rd		2.3	0.0	\$58.79	\$0.00	\$0.00	\$0.00	\$0.00	\$58.79	8.2%
randen Ku		2.3	0.0	\$58.79	\$0.00	\$0.00	\$0.00	\$0.00	\$58.79	8.2%
Locations:	10	24.3	0.0	\$610.22	\$108.00	\$0.00	\$0.00	\$0.00	\$718.22	

MADISON COUNTY ROAD DEPARTMENT DECEMBER 2012 SOLID WASTE PICKUP

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 12/01/2012 12/31/2012

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Solid Waste Pickup

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Friday Route 12 S		120.0	0.0	\$1,040.00	\$2,400.00	\$465.08	\$0.00	\$0.00	\$2,005,00	4.007
Friday Route 16 S		96.0	0.0	\$1,024.00	\$1,920.00	\$477.26	\$0.00	\$0.00	\$3,905.08	4.0%
Friday Route 2 Sc		96.0	0.0	\$864.00	\$1,920.00	\$457.66	\$0.00	\$0.00	\$3,421.26	3.5%
Friday Route 3 Sc		192.0	0.0	\$2,048.00	\$3,840.00	\$1,151.50	\$0.00	\$0.00	\$3,241.66	3.3%
Friday Route 4 Sc		96.0	0.0	\$944.00	\$1,920.00	\$602.56	\$0.00	\$0.00	\$7,039.50	7.1%
Monday Route 1 S	Sollid Waste	120.0	0.0	\$1,271.12	\$2,400.00	\$785.26	\$0.00	\$0.00	\$3,466.56	3.5%
Monday Route 2 S		120.0	0.0	\$1,280.00	\$2,400.00	\$625.10	\$0.00		\$4,456.38	4.5%
Monday Route 3 S		96.0	0.0	\$1,024.00	\$1,920.00	\$599.62	\$0.00	\$0.00	\$4,305.10	4.4%
Monday Route 4 S		144.0	0.0	\$1,536.00	\$2,880.00	\$808.92	\$0.00	\$0.00	\$3,543.62	3.6%
Monday Route 5 S	Solid Waste	120.0	0.0	\$1,120.00	\$2,400.00	\$699.58	\$0.00	\$0.00	\$5,224.92	5.3%
Monday Route 6 S		96.0	0.0	\$1,024.00	\$1,920.00	\$785.68	\$0.00	\$0.00	\$4,219.58	4.3%
Thursday Route 1	Solid Waste	192.0	0.0	\$1,879.12	\$3,840.00	\$838.32	\$0.00	\$0.00	\$3,729.68	3.8%
Thursday Route 2	Solid Waste	96.0	0.0	\$944.00	\$1,920.00	\$279.72	\$0.00	\$0.00	\$6,557.44	6.6%
Thursday Route 3	Solid Waste	192.0	0.0	\$1,968.00	\$3,840.00	\$860.02		\$0.00	\$3,143.72	3.2%
Thursday Route 4	Solid Waste	24.0	0.0	\$256.00	\$480.00	\$91.70	\$0.00	\$0.00	\$6,668.02	6.7%
Thursday Route 5	Solid Waste	72.0	0.0	\$768.00	\$1,440.00	\$266.70	\$0.00	\$0.00	\$827.70	0.8%
Tuesday Route 1 S	Solid Waste	168.0	0.0	\$1,792.00	\$3,360.00	100	\$0.00	\$0.00	\$2,474.70	2.5%
Tuesday Route 2 S		168.0	0.0	\$1,632.00	\$3,360.00	\$1,239.70	\$0.00	\$0.00	\$6,391.70	6.5%
Tuesday Route 3 S		120.0	0.0	\$1,280.00		\$963.06	\$0.00	\$0.00	\$5,955.06	6.0%
Tuesday Route 6 S		72.0	0.0	\$768.00	\$2,400.00 \$1,440.00	\$501.06	\$0.00	\$0.00	\$4,181.06	4.2%
Wednesday Route		96.0	0.0	\$1,024.00	\$1,920.00	\$491.54	\$0.00	\$0.00	\$2,699.54	2.7%
Wednesday Route		168.0	0.0	\$1,712.00		\$461.16	\$0.00	\$0.00	\$3,405.16	3.4%
Wednesday Route		120.0	0.0	\$1,200.00	\$3,360.00	\$715.40	\$0.00	\$0.00	\$5,787.40	5.9%
	7,400	120.0	0.0	\$1,200.00	\$2,400.00	\$595.98	\$0.00	\$0.00	\$4,195.98	4.2%
Locations:	23	2,784.0	0.0	\$28,398.24	\$55,680.00	\$14,762.58	\$0.00	\$0.00	\$98,840.82	